



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2013)  
Selected Project Id : 00073606  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086349

Project Id : 00073606 TO Governance Strengthening	Period :	Jan-Dec (2013)
Output # : 00086349 TO Governance Strengthening	Impl. Partner :	99999 UNDP
	Location :	Fiji

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 43501 (Tonga - Cty Pggm)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	14,622.91	0.00	14,622.91
61310 - Post Adjustment - IP Staff	0.00	7,553.88	0.00	7,553.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,621.21	0.00	4,621.21
62315 - Contrib. to medical, social in	0.00	154.66	0.00	154.66
62320 - Mobility, Hardship, Non-remova	0.00	1,759.86	0.00	1,759.86
62340 - Annual Leave Expense - IP	0.00	2,802.05	0.00	2,802.05
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.34	0.00	308.34
63530 - Contribution to EOS Benefits	0.00	831.63	0.00	831.63
63535 - Contribution to Security	0.00	887.07	0.00	887.07
63540 - Contribution to Training	0.00	221.76	0.00	221.76
63545 - Contribution to ICT	0.00	332.65	0.00	332.65
63550 - Contributions to MAIP	0.00	44.35	0.00	44.35
63555 - Contribution to UN JFA	0.00	399.18	0.00	399.18
63560 - Contributions to Appendix D	0.00	66.53	0.00	66.53
64306 - Appointment-Ticket Costs	0.00	949.30	0.00	949.30
64307 - Appointment-Subsistence Allow	0.00	10,410.00	0.00	10,410.00
64308 - Appointments-Lump Sum	0.00	10,123.97	0.00	10,123.97
64309 - Appointment-Shipments	0.00	10,000.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	1,774.14	0.00	1,774.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71405 - Service Contracts-Individuals	0.00	12,536.56	0.00	12,536.56
71410 - MAIP Premium SC	0.00	55.45	0.00	55.45
71505 - UN Volunteers-Stipend & Allow	0.00	4,798.32	0.00	4,798.32
71510 - UNV Settling-In-Grant	0.00	4,524.00	0.00	4,524.00
71520 - UNV-Language Allowance	0.00	51.61	0.00	51.61
71535 - UNV-Medical Insurance	0.00	395.16	0.00	395.16
71540 - UNV-Global Charges	0.00	464.84	0.00	464.84
71545 - UNV-Home Leave Travel & Allowa	0.00	20.65	0.00	20.65
71550 - UNV-Resettlement Allowance	0.00	387.10	0.00	387.10
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,825.00	0.00	1,825.00
71590 - UNV Development Effectiveness	0.00	1,246.67	0.00	1,246.67
71605 - Travel Tickets-International	0.00	6,853.74	0.00	6,853.74
71615 - Daily Subsistence Allow-Intl	0.00	20,094.31	0.00	20,094.31
71620 - Daily Subsistence Allow-Local	0.00	5,825.24	0.00	5,825.24
71635 - Travel - Other	0.00	1,533.31	0.00	1,533.31
72405 - Acquisition of Communic Equip	0.00	37,512.22	0.00	37,512.22
72415 - Courier Charges	0.00	234.86	0.00	234.86
72425 - Mobile Telephone Charges	0.00	656.31	0.00	656.31
72505 - Stationery & other Office Supp	0.00	3,078.91	0.00	3,078.91
72815 - Inform Technology Supplies	0.00	3,548.90	0.00	3,548.90
73216 - Construction Cost	0.00	5,400.47	0.00	5,400.47
74210 - Printing and Publications	0.00	40.85	0.00	40.85
74225 - Other Media Costs	0.00	3,932.39	0.00	3,932.39
74510 - Bank Charges	0.00	11.79	0.00	11.79



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 10-09-2017 23:09:05

Project Id : 00073606 TO Governance Strengthening	Period :	Jan-Dec (2013)		
Output # : 00086349 TO Governance Strengthening	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	364.21	0.00	364.21
74599 - UNDP cost recovery chrgs-Bills	0.00	9,234.73	0.00	9,234.73
74696 - PP&E Expensed Items	0.00	271.27	0.00	271.27
75105 - Facilities & Admin - Implement	0.00	13,726.44	0.00	13,726.44
75708 - Learning - subcontracts	0.00	2,895.20	0.00	2,895.20
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 17.99	0.00	- 17.99
77630 - Dep Exp Owned - ITC	0.00	305.72	0.00	305.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>209,800.52</b>	<b>0.00</b>	<b>209,800.52</b>
<b>Total for Dept : 43501</b>	<b>0.00</b>	<b>209,800.52</b>	<b>0.00</b>	<b>209,800.52</b>
<b>Total for Output : 00086349</b>	<b>0.00</b>	<b>209,800.52</b>	<b>0.00</b>	<b>209,800.52</b>
<b>Project Total :</b>	<b>0.00</b>	<b>209,800.52</b>	<b>0.00</b>	<b>209,800.52</b>

Signed By : M. Mozeem Mozeem Sa Date : \_\_\_\_\_

Signed By : Douglas Anwar Date : \_\_\_\_\_

TASP Programme Manager



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Project Id : ALL	Period : Jan-Dec (2013)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pgmm		0.00	209,800.52	0.00	209,800.52



UN  
DP

**Funds Utilization**

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Business Unit : FJ10  
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Selected Dept. IDs : ALL  
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Project/Award: 00073606 TO Governance Strengthening

Period : As at Dec 31, 2013

Output #	00086349	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			11,028.27
Inventory			0.00
Prepayments			0.00
Commitments			162.51